

Section 75 Memorandum Trading Account for the period 1st April 2014 to 31st March 2015

Child Adolescent Mental Health Services Commissioning Pool

Hosted by NHS Nene Clinical Commissioning Group

Source of Funds

	2014/15	
	£000's	%
NHS Nene Clinical Commissioning Group	5,050	74.36%
NHS Corby Clinical Commissioning Group	586	8.63%
NHS Cambridgeshire & Peterborough Clinical Commissioning Group	18	0.27%
Northamptonshire County Council	1,137	16.74%
Total	6,791	

Application of Funds

	2014/15
	£000's
Contracts	
Northamptonshire Healthcare NHS Foundation Trust	5,636
Specialist CAMHS	
NCC Social Worker costs	172
Targeted Services	
Post Abuse Pathway	90
Youth Counselling	256
BESD	35
VIG/Theraplay	225
Sleep Service	75
Grants	27
	708
Management Costs	
Commissioning Team Management Costs	45
Other	
Communications / Conferences / Publications	35
Workforce Development	13
	48
Participation	
Stigma & Participation	110
Total Expenditure	6,719
Net Position	-72